

WPC Mission Budget: FY 2012 (March 2012-February 2013)

CONTRIBUTIONS

	2012 Budget
Missions Faith Promise Giving	<i>Estimated / Projected</i> \$108,000
Mission Trip Giving / Fundraising	<i>Estimated / Projected</i> \$5,000
Total Contributions	<i>Estimated / Projected</i> \$113,000

EXPENSES

International Focus - Long Term

<u>Team or Contact</u>	<u>Agency</u>	<u>Description</u>	
Franklin & Beth	Mission to the World (MTW)	Enterprise - NA/ME	
Jud & Jan	Mission to the World (MTW)	Int'l Director - Enterprise	
Greg & Sue Stowers	Greater Europe Mission	Church Planting - France	
Isaac & Kelley	Mission to the World (MTW)	Church Planting - Germany	
Roy & Kristy	Mission to the World (MTW)	Enterprise - SE Asia	
Virginia Strom	Mission to the World (MTW)	Enterprise - Clarkston	
Roy & Carol	Mission to the World / Pioneers	Enterprise - NA/ME	
Rob & Diane	The Evangelical Alliance Mission (TEAM)	Various - Central Asia	
David & Kathy North	The Evangelical Alliance Mission (TEAM)	Church Planting - Mandaue	
David & Lynn Frank	SIL / Wycliffe Bible Translators	Bible Translation	
Syd & Nola Johnsen	SIL / JAARS	Aviation & Logistics	
Frank & Ruth	Pioneers	Education - S. Asia	
Paul & Maggie Frank	SIL / Administration	Int'l Director	
Vernon & Newton Frank	SIL / Wycliffe Bible Translators	Retired	
Bill & Joy Boerop	World Thrust International	Consulting	
Total International Long Term			16 teams <u><u>\$73,236</u></u>

Local Focus - Long Term

<u>Organization</u>	<u>Team or Contact</u>	<u>Description</u>	
Atlanta Care	Jason Phillips	Crisis Pregnancy Counseling	
Summerhill Ministries	Justina Dix	Inner City Ministry	
RUF Emory	Hunter Bailey	Campus Ministry	
RUF Int'l Georgia Tech	Alex Graham	Campus Ministry	
RUF Georgia Tech	Aaron Jeffery	Campus Ministry	
Total Local Ministries			5 teams <u><u>\$28,200</u></u>

Total Normal Monthly Commitments

Short Term / One-time

Clarkston Mission Trip	Nathan and Andrew Townsend	Mission Trip	
Mike & Mandy McBride	Harbor Presbyterian	Church Planting	
Donna McRae	MTW Clarkston Internship	Enterprise - Clarkston	
Lunch & Learns / Hosting / Publishing		Administration	
Resolution of support accounts			
Total Short Term			3 teams <u><u>\$13,000</u></u>

Total Mission Support Expense

24 teams \$114,436

Note: Both Virginia Strom and Alex Graham could be classified as local and international. We classified Alex with the other RUF chapters and Ginny with the other MTW missionaries.